

**CBI GRENADA: CITIZENSHIP BY INVESTMENT STATISTICS**

	1st Half	Jul-19	Aug-19	Sep-19	3rd Quarter	TOTAL
<b>1. Applications received</b>	<b>141</b>	<b>27</b>	<b>39</b>	<b>45</b>	<b>111</b>	<b>252</b>
NTF	79	13	22	20	55	134
Investment	62	14	17	25	56	118
<b>2. Applications approved by Cabinet</b>	<b>138</b>	<b>14</b>	<b>2</b>	<b>2</b>	<b>18</b>	<b>156</b>
NTF	94	12	2	2	16	110
Investment	44	2	-	-	2	46
<b>3. Number of new citizens</b>	<b>407</b>	<b>23</b>	<b>4</b>	<b>5</b>	<b>32</b>	<b>439</b>
NTF	266	16	4	5	25	291
Investment	141	7	-	-	7	148
<b>4. Applications rejected by Cabinet</b>	<b>16</b>	<b>-</b>	<b>-</b>	<b>4</b>	<b>4</b>	<b>17</b>
NTF	10	-	-	4	4	14
Investment	3	-	-	-	-	3
<b>5. Amounts due (calculated)*</b>	<b>85,050,000</b>	<b>7,965,000</b>	<b>1,080,000</b>	<b>1,080,000</b>	<b>10,125,000</b>	<b>95,175,000</b>
NTF	50,760,000	6,480,000	1,080,000	1,080,000	8,640,000	59,400,000
Investment - budgetary fees	3,780,000	135,000	-	-	135,000	3,915,000
Investment - Approved CBI Projects	30,510,000	1,350,000	-	-	1,350,000	31,860,000
<b>6. Amounts due - cumulative (calculated)</b>	<b>85,050,000</b>	<b>93,015,000</b>	<b>94,095,000</b>	<b>95,175,000</b>	<b>95,175,000</b>	<b>95,175,000</b>
NTF	50,760,000	57,240,000	58,320,000	59,400,000	59,400,000	59,400,000
Investment - budgetary fees	3,780,000	3,915,000	3,915,000	3,915,000	3,915,000	3,915,000
Investment - Approved CBI Projects	30,510,000	31,860,000	31,860,000	31,860,000	31,860,000	31,860,000
<b>7 CBI Eligible Revenues</b>	<b>51,393,000</b>	<b>6,580,000</b>	<b>1,189,000</b>	<b>1,232,000</b>	<b>9,001,000</b>	<b>60,394,000</b>
NTF - Fees Received	633,000	100,000	109,000	152,000	361,000	994,000
<b>8 Earmarked for general government financing</b>	<b>54,540,000</b>	<b>61,155,000</b>	<b>62,235,000</b>	<b>63,315,000</b>	<b>63,315,000</b>	<b>63,315,000</b>
Budget Fees	-	-	-	-	-	-
Savings for arrears/general financing 1/ Grants toward Capital Spending	54,540,000	61,155,000	62,235,000	63,315,000	63,315,000	63,315,000
<b>9 CBI Payments to Treasury</b>	<b>57,258,660</b>	<b>13,037,770</b>	<b>5,107,580</b>	<b>2,287,524</b>	<b>20,432,874</b>	<b>77,691,534</b>
NTF (Section 10)	50,739,775	11,021,620	4,502,735	2,016,150	17,540,505	68,280,280
CBI (Section 11)	6,518,885	2,016,150	604,845	271,374	2,892,369	9,411,254
CBI Dividends	-	-	-	-	-	-
<b>10 CBI account balances - Cumulative (Treasury)</b>	<b>39,947,099</b>	<b>47,452,179</b>	<b>45,794,109</b>	<b>42,255,904</b>	<b>42,255,904</b>	<b>42,255,904</b>
<b>11 Amounts spent (Treasury)</b>	<b>17,311,561</b>	<b>5,532,689</b>	<b>6,765,651</b>	<b>5,825,728</b>	<b>18,124,068</b>	<b>35,435,629</b>
Capital projects	17,311,561	5,532,689	6,765,651	5,825,728	18,124,068	35,435,629
Arrear repayment/other financing	-	-	-	-	-	-
<b>12 Amounts Spent - Cumulative (Treasury)</b>	<b>17,311,561</b>	<b>22,844,251</b>	<b>29,609,901</b>	<b>35,435,629</b>	<b>35,435,629</b>	<b>35,435,629</b>

\*Is based on applications approved by Cabinet irrespective of the calendar year in which the application was received.