

Project No.	Account	Source of Funds	DRAFT
GRAND TOTAL EXPENDITURE			
I. ECONOMIC SERVICES			
A. Agriculture, Fisheries and Forestry			
CORE PROJECTS			
0074517	46001	0000	Food Security Programme (Carriacou)
0091510	47001	0000	Food Security Programme
0092516	47001	0000	Propagation Programme
0092517	47001	0000	Refurbishment of Propagation Station (Mirabeau & Ashenden)
0090546	41004	0000/8042	UNEPDITE Project
0096509	41001	0000	Livestock Development programme
0074531	47001	0000	Carriacou Livestock Enhancement Project
0094545	47003	8009	Capacity Building for Sustainable Land Management
0074529	47001	0000	Sandy Island Oyster Bed Marine Park (Phase 1)
0094537	47001	0000/8019	Opal livelihood Project
0091505	46002	0000/2007	Farm Road Project
0091507	46002	0000/2007	Farm Road Project/Agricultural Feeder Roads Phase II
0090569	47001	8007	Grenada Small Farmers Vulnerability Project
0090570	47001	8043/8017	Grenada Agriculture Census 2011
0090543	41004	0000	Boundary Delimitation
0090571	47001	0000	Spice Research and Farming Systems Project
0090572	47001	0000	Support to Farmers Market
0074511	47001	0000	Agricultural Division Micro Projects (C'cou)
0098544	47001	0000/8007	Coastal Fisheries Development Project -Gouyave
0090566	47001	0000	Agricultural Inputs Support Programme
0090567	47001	0000	Gov't Estates Support & Rehabilitation Programme
OTHER PROJECTS			
0095510	46002	0000	Refurbishing & Upgrading Pilot Processing Plant
0095511	47001	8005	Enhancing and Document of Snacks foods
0095512	47001	8005	TA for Improving Food Safety etc.
0093512	46001	0000/8043	Support to Irrigation & Drainage
0095513	47001	0000/8005	Enhancing Livelihoods Through the use of Solar Technology
0090527	47001	0000	Support to Apiculture Industry
0090552	41004	0000	Support for Technical Assistance
0090561	47001	0000	Farm Labour Support
0094546	47001	8017	Wildlife Research Project
0090562	47001	0000	Agricultural Research
0090519	47001	0000	Support to Agro-processing
0091525	47001	0000	Strengthening of Extension Services
0074532	46001	0000	Nusery Improvement/Botanical Gardens-Belair
0096516	47001	0000	Livestock Epidemic Prevention
0096517	47001	0000	Laura Livestock Development Project
0098535	47001	0000	Marine Protected Areas Programme
0111502	47001	0000/8023	Economic Valuation of Ecosystems Project
0099504	47001	0000	Rodent Control Programme
0092520	47001	0000/8070	Fruit Development Programme
0099505	47001	0000	Pest Management Programme
0092521	47001	0000	Root Crop Programme
0092522	47001	0000	Banana Programme
0099510	47001	0000	Strengthening of Plant Quarantine
0099508	47001	0000	Banana Pest Control
0099509	47001	0000	Fruit Fly Project
0074515	47001	0000	Impounding Programme (C'cou)
B. Tourism and Foreign Affairs			
CORE PROJECTS			
0031524	47001	0000	Community Tourism
0031521	46013	8003	Forts George & Matthew Restoration
0031500	46001	0000	Refurbishment of Rest Rooms Facilities
0031502	47002	0000	Tourism Marketing & Promotion
0031515	47002	0000	Joint Marketing/Risk Sharing
0031528	46002	0000	Lauriston Airport Upgrade
0031530	47008	0000	Customer Service Improvement Campaign
0031516	46002	0000	Road Sinage
0031534	46001	0000	Woburn Council Shell Attraction Site
0094533	46002	0000	Improvement and Maintenance of Attraction Sites
0031527	47001	0000	New Major Tourist Attraction
OTHER PROJECTS			

Approved Estimate 2011			
Total	Local Revenue	Grant	Loan
129,974,267	69,747,167	27,267,000	32,960,100
49,445,204	22,698,141	14,047,063	12,700,000
22,439,521	3,916,841	8,522,680	10,000,000
19,132,260	1,181,841	7,950,419	10,000,000
-		-	-
-		-	-
700,000	700,000	-	-
75,000	75,000	-	-
128,000		128,000	-
20,000	20,000	-	-
21,841	21,841	-	-
272,419	50,000	222,419	-
-		-	-
310,000	10,000	300,000	-
-		-	-
10,000,000		-	10,000,000
1,000,000		1,000,000	-
300,000		300,000	-
-		-	-
200,000	200,000	-	-
10,000	10,000	-	-
85,000	85,000	-	-
6,010,000	10,000	6,000,000	-
-		-	-
-		-	-
3,307,261	2,735,000	572,261	-
	-		
50,000	50,000	-	-
50,000	50,000		-
10,000	10,000		-
80,000	80,000	-	-
182,261	60,000	122,261	
50,000	50,000	-	-
125,000	125,000	-	-
850,000	850,000	-	-
150,000		150,000	
15,000	15,000	-	-
50,000	50,000	-	-
800,000	800,000	-	-
15,000	15,000	-	-
15,000	15,000	-	-
15,000	15,000	-	-
50,000	50,000		-
-			-
-		-	-
400,000	100,000	300,000	-
-		-	-
100,000	100,000	-	-
250,000	250,000	-	-
-		-	-
-		-	-
-		-	-
50,000	50,000	-	-
1,033,000	1,033,000	-	-
1,033,000	1,033,000	-	-
75,000	75,000	-	-
108,000	108,000	-	-
45,000	45,000	-	-
-		-	-
-		-	-
400,000	400,000		
20,000	20,000	-	-
50,000	50,000	-	-
150,000	150,000	-	-
185,000	185,000	-	-
-		-	-
-		-	-

0031517	47007	0000	Life Guard Programme
0094546	46002	0000	Tri Centennial Park Phase II
0094542	46002	0000	Renovation of Bathway Visitor Centre
C. Works, Physical Planning, Public Utilities and Environment			
CORE PROJECTS			
0075525	46001	0000	Retaining Wall Construction (Meldrem)
0075526	46001	0000	Water Catchment Storage-PM
0075527	46001	0000	Cross Culvert&Approach, Petite Carenage
0066524	46003	0000/2001	Rock Fall and Landslip Project
0066502	46001	0000/8024	BNTF Phases IV/V
0066503	42001	0000	Support to Roads & Buildings
0066517	46001	2024	St. George's Market Square
0066518	46001	0000/2001	Grenville Market Square & Abattoir & Bus Terminal
0067002	45004	8010	Purchase of Emergency Equipment
0067503	47001	0000	Ministerial Complex Remedial Works
0067526	46001	0000/2001	St.Patrick Road Project
0068510	46002	8002/2024	Road Improvement & Maintenance Programme
0068519	46002	0000	G'da Road Improvement & Rehabilitation Works
0067517	46001	0000	Preparatory Works- GG Residence etc.
0002502	46001	8053	Preparatory Works-Parliament Building,
0067520	46010	0000	Asphalt Works
0067521	46010	0000	Concrete Works
0075508	46002	0000	Guard Rails (Mt. Pleasant, Belair, Bogles
0067525	46011	0000	Simon Cultural Centre
0075524	46002	0000	Road Rehabilitation Petite Martinique
0075512	46002	0000	GOG Road Rehabilitation Project (Carriacou)
OTHER PROJECTS			
0066531	47001	0000	Public Education Awareness Programme
0066532	47001	0000	National Status of the Environment Report
0066533	47001	0000	Impl. Of Community Empowerment & Improvement Project
0066534	47001	0000	Asbestos Management
0101522	47001	0000	Building Code Implementation
0101523	47001	0000	Local Area - Grenville Plan
0101539	46002	0000	Physical Planning Development
0101538	47001	0000	Sauteurs & St.David's Local Area Plan
D. Water			
0066537	47008	8054	Grenada Southern Water Supply project
E. OTHER Economic Services			
0053518	47001	0000	EPA Implementation Project
0100562	41004	0000/8005	Export Competency Development Project
II. SOCIAL SERVICES			
A. Education and Human Resource			
CORE PROJECTS			
0076504	46001	0000/8003	Drug Demand Reduction Project
0076508	47001	0000	GCTVET
0079507	41015	8024	Teacher Training in Inclusive Education
0079508	47001	8024	Human Resource Audit and Succession Plan
0080544	46002	8050/8019	EU Post - Emergency School Rehabilitation Project
0080514	41004	8012	Health & Family Education Policy
0080549	41015	0000	Training Programme for Principals & Teachers
0077503	43001	0000	Community Libraries
0080515	45003	8002	Computer Tech. In Secondary Schools
0080517	46002	0000/8002	Renovation & Extension Programme (Schools & Community Buildings)
0080567	46013	0000/2007	OFID/GOG School Rehabilitation
0080555	47001	0000	Curriculum Refocussing & Implementation
0080562	46005	0000	Construction of Retaining Wall for PBC
0080550	46013	0000/8062	Refurbishment of Calliste Government School
0080522	47001	0000	UNESCO Micro Project
0080518	42001	0000/8012	Early Childhood Education Dev. Project
0080548	47008	8023	HIV/AIDS Education in Schools
0080532	46001	0000/2005	OECS Educational Development Programme
0100563	46001	0000/2001	Schools Rehab. and Reconstruction Project
0080552	46001	0000/2001	Schools Rehab. and Reconstruction Project (phase 2)
0100564	47001	2005	Skills for Inclusive Growth Project
0100542	46001	2001	Economic Reconstruction Programme (Schools)
0076506	46012	0000	Maintenance of Building
0014520	47001	0000	Online Teacher Training
0014510	47001	0000	Scholarship Program

-	-	-	-
75,000	75,000	-	-
-	-	-	-
25,261,383	17,537,000	5,024,383	2,700,000
25,029,383	17,305,000	5,024,383	2,700,000
180,000	180,000	-	-
75,000	75,000	-	-
75,000	75,000	-	-
-	-	-	-
1,474,383	450,000	1,024,383	-
600,000	600,000	-	-
2,800,000	800,000	2,000,000	-
2,500,000	500,000	-	2,000,000
-	-	-	-
450,000	450,000	-	-
700,000	-	-	700,000
7,000,000	7,000,000	-	-
-	-	-	-
50,000	50,000	-	-
-	-	-	-
3,000,000	3,000,000	-	-
5,000,000	3,000,000	2,000,000	-
50,000	50,000	-	-
-	-	-	-
75,000	75,000	-	-
1,000,000	1,000,000	-	-
232,000	232,000	-	-
-	-	-	-
-	-	-	-
40,000	40,000	-	-
-	-	-	-
75,000	75,000	-	-
50,000	50,000	-	-
40,000	40,000	-	-
27,000	27,000	-	-
-	-	-	-
-	-	-	-
711,300	211,300	500,000	-
611,300	111,300	500,000	-
100,000	100,000	-	-
59,905,000	35,078,730	9,066,170	15,760,100
22,093,824	4,997,000	1,586,724	15,510,100
18,975,000	3,432,000	1,032,900	14,510,100
15,000	15,000	-	-
77,000	77,000	-	-
15,000	10,000	5,000	-
250,000	250,000	-	-
250,000	250,000	-	-
27,900	-	27,900	-
35,000	35,000	-	-
-	-	-	-
25,000	25,000	-	-
75,000	75,000	-	-
1,250,000	250,000	-	1,000,000
250,000	250,000	-	-
250,000	250,000	-	-
450,000	450,000	-	-
20,000	20,000	-	-
10,000	10,000	-	-
25,000	25,000	-	-
740,000	220,000	-	520,000
5,250,000	250,000	-	5,000,000
6,250,000	250,000	-	6,000,000
1,990,100	250,000	-	1,740,100
300,000	50,000	-	250,000
20,000	20,000	-	-
400,000	400,000	-	-
1,000,000	Page 4 1,000,000	-	-

OTHER PROJECTS			
0080524	46002	0000	School Fencing
0080554	46002	0000	Upgrade of technical Centre
0080554	47001	0000	Recpgnition of Top Performance
0080557	47001	0000	Measurement and Evaluation
0100564	47001	8057	Government School Transportation Programme
0080546	47001	0000	Adult Literacy Programme
0080563	47008	0000	National Primary Exit Competency Test
0079506	47001	0000/8057	Free School Books Programme
0080511	43001	0000/8057	School Feeding Programme
0014517	41004	2005	Public Sector Modernization Project
0014524	41004	0000	Public Sector HRD Project
0014523	47001	8019	Strengthening Management of Personnel Expenditure
0014521	47001	0000/8022	Public Sector Change Management
0014507	47001	0000/8002	Human Resources Development Programme
B. Health			
CORE PROJECTS			
0082508	47001	8014	Education Enhancement Programme
0087533	46001	0000	Purchase of Building for Grand Anse Health Center
0082514	47001	0000	Disaster Preparedness & Mitigation Programme
0083522	47014	8046	Retrofitting of General Hospital
0088535	47014	0000	Remodeling Health Centers&Medical Stations
0085515	46013	0000	Extension of Building for Operating Theatre
0088537	47001	0000	National-Non Communicable Disease Control Programme
0085511	46011	0000	construction of parking lot
0082522	47001	8014	Renewal of Primary Health Care Programme
0082523	47001	8014	Health System Network
0082524	47001	8014	Monitor Essential Public Health Functions
0083523	46013	0000	Replacement of Windows in Private Ward
0085516	46011	0000	Sewer line& inspection Chambers Project
0100541	46001	0000/2005	HIV/AIDS Prevention and Control Project
OTHER PROJECTS			
0082503	41004	0000	National Infectious Disease Control Project
0087525	46001	0000	Reconstruction of Gouyave health care Center(phase I)
0083515	46001	0000	Construction of Ramps
0082517	47001	8014	Electronic Health Information System
0082521	47008	8014	Health Information System
0084510	46002	0000	Installation of Wrought Iron
0085520	46002	0000	Installation of Mesh
0085510	47014	0000	Installation of Water Tank
0088536	47014	0000	Installation of Incinerators at Health Centers
0088534	46012	0000	Health Centers and Medical Stations Maintenacne programme
0088538	47008	0000	Mental Health Integration Programme
0082525	47001	8014	National Quality of Health Care Services
0085513	46012	0000	Refurbishment of Incinerator building
0082526	47008	0000	Strengthening Health Promotions
0085514	46004	0000	Improvement of Drainage
0084311	46002	0000	To Reinforce Fencing
0084512	46002	0000	To Redesign Electrical Works
C. Housing, Lands and Community Development			
0069508	47001	2001	Sites & Service Project Phase 11 (Frequente, Black Bay, Diamond)
0069504	47001	0000/8046	Venezuala Housing Project
0069507	47001	8044	PRC Housing Project
0069511	47001	0000	Housing Policy
0069509	47001	0000	Emergency Housing Response
0045511	47008	0000	Community/Resourse Centres
0013517	47001	0000/8057	Grenada Home Improvement Scheme
0045504	46002	8057	Community Development Programme
0045513	47008	0000	Sustainable Livelihoods Projects
0097523	47001	0000	Computerization of Land Rent Accounts
0045512	41015	0000	Capacity Building/Training
0097522	47001	0000	Land Management Project
0097517	46002	0000	Infrastructure Development Roads
D. Youth, Sports and Culture			
0047511	47008	8045	Institutional Strengthening of Youth Division
0044507	42001	0000/8012	Sports Development Programme
0044516	46002	8057	Night Lighting Facilities and Construction of Hard Court Facilities
0044526	47001	0000	National Sports Council
0044523		0000	Preparation G'da's National Sports Policy
0017505	47001	0000	Sports and Culture Support Program (C'cou)

3,118,824	1,565,000	553,824	1,000,000
50,000	50,000		-
50,000	50,000		-
25,000	25,000		-
50,000	50,000		-
-			
100,000	100,000		-
60,000	60,000		-
-			-
-			-
1,020,000	20,000		1,000,000
110,000	100,000	10,000	
553,824	10,000	543,824	-
100,000	100,000	-	
1,000,000	1,000,000		-
5,767,129	2,039,000	3,728,129	-
4,070,996	927,000	3,143,996	-
50,000	50,000	-	-
320,000	320,000	-	-
82,000	82,000	-	-
3,000,000	-	3,000,000	-
150,000	150,000	-	-
150,000	150,000	-	-
45,000	45,000	-	-
15,000	15,000	-	-
54,338	-	54,338	-
67,923	-	67,923	-
21,735	-	21,735	-
20,000	20,000	-	-
75,000	75,000	-	-
20,000	20,000	-	-
1,696,133	1,112,000	584,133	-
50,000	50,000	-	-
500,000	500,000	-	-
50,000	50,000	-	-
543,380	-	543,380	-
21,735	-	21,735	-
75,000	75,000	-	-
12,000	12,000	-	-
10,000	10,000	-	-
25,000	25,000	-	-
70,000	70,000	-	-
25,000	25,000	-	-
19,018	-	19,018	-
10,000	10,000	-	-
100,000	100,000	-	-
10,000	10,000	-	-
75,000	75,000	-	-
100,000	100,000	-	-
11,315,000	8,925,000	2,390,000	-
300,000	300,000	-	-
300,000	300,000	-	-
2,250,000	2,000,000	250,000	-
30,000	30,000	-	-
500,000	500,000	-	-
50,000	50,000	-	-
2,390,000	250,000	2,140,000	-
50,000	50,000	-	-
5,250,000	5,250,000	-	-
45,000	45,000	-	-
25,000	25,000	-	-
50,000	50,000	-	-
75,000	75,000	-	-
17,652,653	17,287,730	114,923	250,000
909,000	909,000	-	-
551,629	551,629	-	-
400,000	400,000	-	-
250,000	250,000	-	-
1,523	-	1,523	-
100,101	100,101	-	-

0017515	46001	0000	Construction of Dover Hard Court
0017516	46011	0000	C'cou & P.M. Recreational Facilities
0013515	47001	0000/8005	Caribbean Knowledge Learning Network (CKLN)
0013529	47001	0000	Grenada Cadet Corps Programme
0013524	47001	2005	E Government Regional Integration Project (E-GRIP)
0044505	46002	8054	Rehabilitation and Upgrading Playing Fields
0044518	46002	8037	Upgrading of Cutbert Peters Park
0044525	46002	8056	Upgrading of Progress Park
0044517	46002	0000	Maintenance of Playing Field
0044512	46001	0000	Aquatic Center
0071505	47001	0000	Bacolet Project (Juvenile Centre)
0046515	47004	0000	Development of the Arts
0046518	47004	0000	National Performing Company
0046519	47004	0000	Development of Cultural Policy
0046516	47004	0000	Spice word Festival
0047500	46002	0000/8053	Rehabilitation of the Youth Development Centre
0047537	46002	0000	Furnish,Fence &Equip Youth Development Centre
0044527	47014	0000	Installation of Token boxes on Hard courts&Playing Field
0047515	41015	0000	Youth Upliftment Programme
0072508	47001	0000	Multiple Projects and General Education
0017518	41015	0000	Skills Training Projects
0046503	47004	0000	Grenada Cultural Foundation
0046511	47001	0000	Music Labs Project
0046505	47007	0000	Carnival
0046512	47004	0000	National Folk Festival
0046509	46011	0000	Construction of a Dance Studio
0046508	46002	0000/8054	Rehabilitation of the Sea Moon Cultural Centre
E. Social Services, Ecclesiastic Affairs and Labour			
CORE PROJECTS			
0071514	47001	0000/8057	Renovation to Homes for the Aged
0071515	46001	0000	Establishment of District Offices
0071507	46001	0000/8024	Establishment of Day Care Centres/Services
0071520	47001	8054	Half-way Home (Phase II)
0071519	47001	8054	Multipurpose Centre for the Disabled(Phase II)
0071522	47001	0000	Roving CareGivers Programme
0071523	47001	0000	Safety Net Analysis Policy
0071524	47001	8012	Child Protection, Institutional Strengthening
0071526	47001	8057	Energy for the Poor Project
0013500	45004	0000	Science & Technology Programme
0071517	47001	0000/8057	Multiple Project for the Elderly
0013509	45003	0000/8063	Government Information Technology Project
0072517	47003	0000	Implementation of OECS Family Law Reform
0072516	47003	0000	Small Economic Programmes
0072518	47001	0000	National Parenting Programme
0071503	47001	0000	Multiple Project & Training of Young Offenders
OTHER PROJECTS			
0013525	47001	0000	NADMA Emergency Operations Center Repairs
0013533	47001	0000	NADMA Mitigation Programme
0071510	47003	0000	Early Childhood Education Dev. Project
0071512	41001	0000/8014	National Policy for the Elderly
0072521	47003	8066	Streng. State Accountability&Community Action for ending Gen.based violence
0072522	47003	8066	Mainstreaming Gender Analysis in HIV/AIDS
0032509	41015	8014	Training of Geriatric Caregivers
0032511	47001	0000	Parenting Programme
0072506	47003	0000	Domestic Violence & Gender Equity
0072515	47003	0000/8022	Gender Policy Programme
0072520	47003	0000	Implementation of Child Abuse Protocol
0032502	41015	0000	Skills Training and General Education Projects
III. GENERAL PUBLIC SERVICES			
A. Planning, Economic Development, Foreign Trade			
CORE PROJECTS			
0049525	46012	0000	Maintainance & Extension of Buildings
0073515	46002	0000	Carriacou Ministerial Complex (Preparatory Work)
0050519	45003	0000	ECEMP III-SIGTAS -PT
0073521	47001	0000	Implementation of Local Government (Phase 1)
0073522	46002	0000	Passenger Terminal (Petite Martinique, Hillsborough)
0100535	41004	0000	Poverty Reduction Strategy
0100558	4701	0000	Enabling Rural Poverty Development
0100532	41004	2001/2005	Grenada Rural Enterprise Project (GREP)
0100566	47001	0000/2005	Grenada Technical Assistance Project /1
0100511	41004	8009	N/TNL Communication for UNFCCC (Enabling Activities)

60,000	60,000	-	-
20,000	20,000	-	-
150,000	150,000	-	-
300,000	300,000	-	-
272,000	22,000	-	250,000
250,000	250,000	-	-
550,000	550,000	-	-
150,000	150,000	-	-
100,000	100,000	-	-
-			-
-			-
25,000	25,000		-
25,000	25,000		-
113,400	-	113,400	-
50,000	50,000	-	-
150,000	150,000	-	-
300,000	300,000	-	-
75,000	75,000	-	-
12,600,000	12,600,000	-	-
15,000	15,000	-	-
10,000	10,000	-	-
-		-	-
40,000	40,000	-	-
-		-	-
100,000	100,000	-	-
35,000	35,000	-	-
50,000	50,000	-	-
3,076,394	1,830,000	1,246,394	-
2,591,000	1,615,000	976,000	-
500,000		500,000	-
85,000	85,000	-	-
70,000	70,000	-	-
50,000	50,000	-	-
80,000		80,000	-
300,000	300,000		-
40,000	40,000	-	-
50,000		50,000	-
250,000		250,000	-
200,000	200,000	-	-
300,000	300,000		-
500,000	500,000	-	-
96,000		96,000	-
10,000	10,000	-	-
15,000	15,000	-	-
45,000	45,000	-	-
485,394	215,000	270,394	-
50,000	50,000	-	-
75,000	75,000	-	-
20,000	20,000	-	-
52,045	20,000	32,045	-
173,683		173,683	-
14,666		14,666	-
15,000	15,000	-	-
5,000	5,000	-	-
15,000	15,000	-	-
15,000	15,000	-	-
40,000		40,000	-
10,000		10,000	-
20,624,063	11,970,296	4,153,767	4,500,000
13,957,763	7,127,996	2,329,767	4,500,000
12,157,763	6,077,996	1,579,767	4,500,000
500,000	500,000	-	-
50,000	50,000	-	-
150,996	150,996	-	-
55,000	55,000	-	-
80,000	80,000	-	-
200,000	50,000	150,000	-
15,000	15,000	-	-
300,000	300,000	-	-
3,500,000	1,000,000	-	2,500,000
40,000		40,000	-

0046002	47001	0000/8005	Poverty Reduction & Capacity Building among Rural Women
0100569	47001	0000/2005	Disaster Risk Reduction
0100570	47001	0000/2001	Market Access & Enterprise Development Project
0109502	47001	0000	National Economic Council
0010500	42002	0000	Electoral Enumeration Programme
0010502	42002	0000	New Voters Registration
0106501	41004	0000	Development of an Energy Policy
0113505	47001	0000	Mainstream Climate Change in Nat.Dev.Planning
0113506	47001	0000	Pilot Project on Climate Resilience
0113512	47001	0000/8007	Water Rehabilitation to address Climate Change
0090558	47003	0000	Energy Capacity and Development Training
0090566	41001	0000	Energy Audit
0090544	41001	0000	Caribbean Renewable Energy Project
0056527	47001	0000	2011 Population & Housing Census
0053515	47008	0000	Public Education and Outreach
0053519	47001	0000/8024	Mainstreaming Trade in the Development Agenda
0053524	47001	0000	Implementation of Multilateral Trade Agreement
0053521	47001	0000	Implementation of Quality Assurance Strategy
0053522	47008	0000	Public Education Programme
0036506	47008	0000	Diaspora Desk
0053516	47001	8003	Export Promotion
OTHER PROJECTS			
0048521	41004	0000/8050	EDF Support Services Unit
0048531	47001	0000	Public Procurement Reform Project
0002503	47001	0000	Digitisation of Parliamentary proceedings
0049532	47008	8024	Institutional Strengthening
0049535	47001	0000	Implementation of New Custom's Tariff & Customs
0049536	45003	0000	ASYCUDA Pilot Sites
0001500	47001	0000	Retrieval and Saving of Historical Documents
0112500	47001	0000	Setting Up of the Ministry of Environment
0112501	47001	0000	Support to Grenada Coalition of Service Industries
0111500	47001	0000	Development of a Coastal Zone Mgt.Plan
0111501	47001	0000	Implementation of Envir.Infor.Mgt.Sysytems Policy
0048526	47001	8057	Young Entrepreneurs Development Fund
0048529	47001	2027	Capital Transfers to GDB (Business Reactivation)
0054501	47001	0000	IFC Capital Subscription
0054502	47001	0000	Contribution to SDF of CDB
0054506	47001	0000	Contribution to SEDU
B. Public Safety, Administration and Legal Affairs			
CORE PROJECTS			
0018512	46001	0000	Construction of Water Tank
0018513	46002	0000	Replacing Cell doors at Male Prison
0013528	47001	0000	Advance Coastal Radar Surveillance System
0013537	47001	0000	Improving Public Sector Governance Project
00045502	46013	0000	Refurbishment of Court # 2
00045503	46013	0000	Refurbishment of Court # 3
0006501	46013	0000	Refurbishment of the Gouyave Magistrate Court
0006502	46013	0000	Refurbishment of the Victoria Magistrate Court
0006503	46011	0000	Repairs to Roof of Carriacou Magistrate Court
0002502	46001	8053	Parliament Building(Prepatory Works and Design)
		0000	Rehabilitation of Coast Guard Base (phase 1)
OTHER PROJECTS			
0011513	47001	0000/8005	Support for Civil Registry
0011514	47001	0000	Support to Legislative Agenda
0011515	47001	0000	Constitution Review
0113507	47001	0000/8005	Legislative Review & Preparation of Regulations
0011512	45004	0000	Setting up of Commercial & Intellectual Property Office
0011508	47001	0000	Construction of Hall of Justice
0011509	47001	0000	ECCJ Court Connected Mediation Pilot Project
0015507	45004	0000	GIS Equipment Upgrade
0013509	47001	0000	Special Information Project
0013530	47001	0000	Immigration Management Control Systems
0013508	46002	0000	Machine Readable Passport Issuance
C. Other Fixed Investment			
0067500	46002	8002	Construction, Refurbishment & Ext. Govt Buildings

40,000		40,000	-
530,000	30,000	-	500,000
1,650,000	150,000	-	1,500,000
50,000	50,000	-	-
500,000	500,000	-	-
1,200,000	1,200,000	-	-
50,000	50,000	-	-
91,507	10,000	81,507	-
761,280	25,000	736,280	-
411,980		411,980	-
40,000	40,000	-	-
100,000	100,000	-	-
30,000	30,000	-	-
1,500,000	1,500,000	-	-
-		-	-
145,000	25,000	120,000	-
52,000	52,000	-	-
50,000	50,000	-	-
15,000	15,000	-	-
-		-	-
50,000	50,000	-	-
1,800,000	1,050,000	750,000	-
500,000	250,000	250,000	-
100,000	100,000		-
-		-	-
25,000	25,000	-	-
15,000	15,000	-	-
75,000	75,000	-	-
15,000	15,000	-	-
-		-	-
40,000	40,000	-	-
15,000	15,000	-	-
15,000	15,000	-	-
1,000,000	500,000	500,000	-
-		-	-
-		-	-
-		-	-
-		-	-
5,666,300	3,842,300	1,824,000	-
2,082,800	1,832,800	250,000	-
150,000	150,000	-	-
76,000	76,000	-	-
800,000	800,000	-	-
75,000	75,000	-	-
45,000	45,000	-	-
15,000	15,000	-	-
71,300	71,300	-	-
47,000	47,000	-	-
3,500	3,500	-	-
500,000	250,000	250,000	-
300,000	300,000	-	-
3,583,500	2,009,500	1,574,000	-
324,000		324,000	-
1,219,500	1,219,500	-	-
100,000	100,000	-	-
275,000	25,000	250,000	-
25,000	25,000	-	-
1,000,000		1,000,000	-
90,000	90,000	-	-
150,000	150,000	-	-
75,000	75,000	-	-
75,000	75,000	-	-
250,000	250,000	-	-
1,000,000	1,000,000	-	-
1,000,000	1,000,000	-	-