

CBI GRENADA: CITIZENSHIP BY INVESTMENT STATISTICS

| | Jan-21 | Feb-21 | Mar-21 | 1st Quarter |
|--|---------------------|---------------------|--------------------|---------------------|
| 1. Applications received | 38 | 37 | 43 | 118 |
| NTF | 13 | 11 | 16 | 40 |
| Investment | 25 | 26 | 27 | 78 |
| 2. Applications approved by Cabinet | 23 | 44 | 29 | 96 |
| NTF | 7 | 12 | 9 | 28 |
| Investment | 16 | 32 | 20 | 68 |
| 3. Number of new citizens | 81 | 136 | 93 | 310 |
| NTF | 18 | 28 | 22 | 68 |
| Investment | 63 | 108 | 71 | 242 |
| 4. Applications rejected by Cabinet | 2 | 1 | 3 | 6 |
| NTF | 2 | 1 | 3 | 6 |
| Investment | - | - | - | - |
| 5. Amounts due (calculated)* | \$16,740,000 | 32,400,000 | 21,060,000 | 70,200,000 |
| NTF | \$3,780,000 | 6,480,000 | 4,860,000 | \$15,120,000 |
| Investment - budgetary fees | \$2,160,000 | 4,320,000 | 2,700,000 | \$9,180,000 |
| Investment - Approved CBI Projects | \$10,800,000 | 21,600,000 | 13,500,000 | 45,900,000 |
| 6. Amounts due - cumulative (calculated) | \$16,740,000 | 49,140,000 | 70,200,000 | 70,200,000 |
| NTF | \$3,780,000 | 10,260,000 | 15,120,000 | 15,120,000 |
| Investment - budgetary fees | \$2,160,000 | 6,480,000 | 9,180,000 | 9,180,000 |
| Investment - Approved CBI Projects | \$10,800,000 | 32,400,000 | 45,900,000 | 45,900,000 |
| 7 CBI Eligible Revenues** | \$4,044,600 | \$6,725,700 | \$5,256,900 | 16,027,200 |
| NTF - Fees Received | \$264,600 | \$245,700 | \$396,900 | \$907,200 |
| NTF | \$3,780,000 | \$6,480,000 | \$4,860,000 | \$15,120,000 |
| 8 Amounts Due to Government | \$5,940,000 | \$10,800,000 | \$7,560,000 | \$24,300,000 |
| Budget Fees | \$2,160,000 | \$4,320,000 | \$2,700,000 | 9,180,000 |
| Savings for debt reduction/contingency (40% NTF) | \$1,512,000 | \$2,592,000 | \$1,944,000 | 6,048,000 |
| Grants toward Capital Spending | \$2,268,000 | \$3,888,000 | \$2,916,000 | 9,072,000 |
| 9 Amounts spent (Treasury) | \$1,944,687 | 5,092,337 | 6,277,161 | 13,314,185 |
| Capital projects | \$1,944,687 | 5,092,337 | 6,277,161 | 13,314,185 |
| Debt reduction/contingency financing | | | | - |
| 10 Amounts Spent - Cumulative (Treasury) | \$1,944,687 | 7,037,023 | 13,314,185 | 13,314,185 |

*Is based on applications approved by Cabinet irrespective of the calendar year in which the application was received.

**Used in calculation of payment to US & EC 7% Bonds due 2030